

BLUE DART EXPRESS LIMITED

Regd. Office : Blue Dart Centre, Sahar Airport Road, Andheri (East), Mumbai - 400 099.

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Statement of Standalone Unaudited Financial Results for the Quarter Ended 30/06/2017

(₹ in Lakhs)

Particulars	Quarter Ended 30/06/2017 (Unaudited)	Quarter Ended 31/03/2017 (Unaudited)	Quarter Ended 30/06/2016 (Unaudited)	Year Ended 31/03/2017 (Audited)
1. Income				
(a) Revenue from operations	66,666	67,628	62,137	2,68,087
(b) Other income	567	595	831	2,782
Total income	67,233	68,223	62,968	2,70,869
2. Expenses				
(a) Freight, handling and servicing costs (net)	43,005	42,921	38,099	1,67,794
(b) Employee benefits expense	11,761	10,567	9,934	42,635
(c) Finance costs	776	780	774	3,125
(d) Depreciation and amortisation expense	1,141	1,101	1,088	4,393
(e) Other expenses	7,316	8,653	6,396	31,216
Total expenses	63,999	64,022	56,291	2,49,163
3. Profit before tax	3,234	4,201	6,677	21,706
4. Tax expense				
Current Tax	1,124	1,255	2,585	7,850
Deferred Tax	1	494	(316)	(101)
Total tax expense	1,125	1,749	2,269	7,749
5. Net Profit for the period	2,109	2,452	4,408	13,957
6. Other comprehensive income, net of income tax				
(a) Items that will not be reclassified to Statement of Profit and Loss				
Actuarial (gain)/loss arising from remeasurements of post employment benefit obligation	-	(370)	-	426
Income tax relating to this item	-	128	-	(147)
(b) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-
Total other comprehensive income, net of income tax	-	(242)	-	279
7. Total comprehensive income, net of income tax	2,109	2,694	4,408	13,678
8. Paid-up equity share capital (Face value ₹10/- per share)	2,373	2,373	2,373	2,373
9. Other Equity				49,796
10. Earnings per share (of ₹10/- each) (not annualised)				
(a) Basic	8.89	10.33	18.58	58.82
(b) Diluted	8.89	10.33	18.58	58.82

Notes :

- Revenue from operations (inclusive of fuel surcharge and currency adjustment factor) recorded an increase of 7.29% for the quarter ended June 30, 2017 as compared to the corresponding quarter of the previous year. Softening trends continued from December 2016 quarter due to demonetisation.
- The financial results are prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) as prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies as applicable.
- The Company has only one operating segment, which is integrated air and ground transportation and distribution. All assets of the Company are domiciled in India and the Company earns its entire revenue from its operations in India.
- In accordance with the requirements of Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015, the Statutory Auditors have performed a limited review of the Company's financial results for the quarter ended June 30, 2017. There are no qualifications in the limited review report issued for the above period.
- The above results were reviewed by the Audit Committee and were thereafter approved by the Board at its meeting held on July 27, 2017.

By Order of the Board
For Blue Dart Express Limited

sd/-

Anil Khanna
(Managing Director)
DIN : 01334483

Date : July 27, 2017

Place : Mumbai