## BLUE DART EXPRESS LIMITED

Regd. Office: Blue Dart Centre, Sahar Airport Road, Andheri (East), Mumbai - 400 099.

	Tel: 69756444 Website: www.bluedart.com e-Mail id: communications			ations@bluedart.com CIN: L61074MH1991PLC061074						
Statement of Unaudited Standalone Financial Results for the Quarter and Nine Months Ended December 31, 2024										
		Quarter	Quarter	Quarter	Nine Months	Nine Months	Year			
Sr	Particulars	Ended	Ended	Ended	Ended	Ended	Ended			
No	1 articulars	31/12/2024	30/09/2024	31/12/2023	31/12/2024	31/12/2023	31/03/2024			
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)			
1.	Income									
	(a)Revenue from operations	1,51,169	1,44,846	1,38,293	4,30,286	3,94,496	5,26,783			
	(b)Other income	1,958	1,903	2,275	5,773	5,359	7,184			
	Total income	1,53,127	1,46,749	1,40,568	4,36,059	3,99,855	5,33,967			
2.	Expenses									
	(a)Freight, handling and servicing costs	1,06,119	1,02,780	95,733	3,03,657	2,72,899	3,63,659			
	(b)Employee benefits expenses	18,169	18,807	18,100	55,565	53,423	70,781			
	(c)Finance costs	726	704	474	2,125	1,402	1,927			
	(d)Depreciation and amortisation expense	5,215	5,192	4,726	15,636	13,725	18,725			
	(e)Other expenses	12,261	11,071	11,031	33,313	30,365	40,596			
	Total expenses	1,42,490	1,38,554	1,30,064	4,10,296	3,71,814	4,95,688			
3.	Profit before tax	10,637	8,195	10,504	25,763	28,041	38,279			
4.	Tax expense									
	Current Tax	3,034	2,452	2,964	7,324	7,487	9,693			
	Adjustment of tax relating to earlier years / periods	-	-	(343)	-	(343)	(343)			
	Deferred Tax (Credit) / Charge	(309)	(333)	(273)	(702)	(362)	65			
	Total tax expense	2,725	2,119	2,348	6,622	6,782	9,415			
5.	Net Profit for the period / year	7,912	6,076	8,156	19,141	21,259	28,864			
6.	Other comprehensive income, net of income tax	,	,	,	,	· ·	,			
	(a) Items that will not be reclassified to Statement of Profit and Loss									
	Actuarial (loss) arising from remeasurements of post employment benefit obligation	(868)	_	(1,810)	(868)	(1,810)	(1,888)			
	Income tax relating to this item	218	-	456	218	456	475			
	(b) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-			
	Total other comprehensive income / (loss) net of income tax	(650)	-	(1,354)	(650)	(1,354)	(1,413)			
7.	Total comprehensive income, net of income tax	7,262	6,076	6,802	18,491	19,905	27,451			
8.	Paid-up equity share capital (Face value ₹10/- per share)	2,373	2,373	2,373	2,373	2,373	2,373			
9.	Reserves excluding Revaluation Reserve					· ·	1,41,487			
10.	9									
	(a) Basic	33.35	25.60	34.37	80.67	89.59	121.65			
	(b) Diluted	33.35	25.60	34.37	80.67	89.59	121.65			

## Notes:

- 1. The financial results are prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (as amended), as prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies as applicable.
- 2. The Company has only one operating segment, which is integrated air and ground transportation and distribution. All assets of the Company are domiciled in India and the Company earns its entire revenue from its operations in India.
- 3. The Statutory Auditors have performed a limited review of the Company's financial results for the quarter and nine months ended December 31, 2024. There are no qualifications in the limited review report issued for the above period.
- 4. The above results were reviewed by the Audit Committee and were thereafter approved by the Board at its meeting held on January 29, 2025.

By Order of the Board For Blue Dart Express Limited

sd/-

Balfour Manuel
Date : January 29, 2025
Managing Director
Place : Mumbai
DIN: 08416666

## BLUE DART EXPRESS LIMITED

Regd. Office: Blue Dart Centre, Sahar Airport Road, Andheri (East), Mumbai - 400 099.

Sr No	Tel: 69756444 Website: www.bluedart.com e-Mail id: communications			cations@bluedart.com CIN: L61074MH1991PLC061074				(₹ in lakhs)
Sr No		Statement of Unaudited Consolidated Financial Results for the C	Quarter and N	Nine Months I	Ended Decem	ber 31, 2024		
No   Particulars   31/12/2024   30/09/2024   31/12/2023			Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
No		Dantiaulana	Ended	Ended	Ended	Ended	Ended	Ended
1.   Income	No	ratticulars	31/12/2024	30/09/2024	31/12/2023	31/12/2024	31/12/2023	31/03/2024
(a) Revenue from operations (b) Other income 1,196 867 2,435 2,971 3,978 Total income 1,196 1,44,846 1,38,293 4,30,286 3,94,496 5 Expenses (a) Freight, handling and servicing costs (b) Employee benefits expenses (c) Employee benefits expenses (d) Depreciation and amortisation expense (e) Other expenses (1,132,121 1,101 1,059 1,145,731 1,172 1,3185 3,92,74 2,22,009 3 (c) Finance costs (c) Finance costs (c) Finance costs (d) Depreciation and amortisation expense (e) Other expenses (1,14,133 1,172 1,3185 3,92,57 3,5731 Total expenses (1,14,1439 1,37,222 1,29,976 4,06,637 3,69,698 4 Tax expense Current Tax (3,035 Adjustment of tax relating to earlier years / periods Deferred Tax (Credit) / Charge (2,101 1,026 1,030 1,040			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(b)Other income	1.	Income						
Total income		(a)Revenue from operations	1,51,169	1,44,846	1,38,293	4,30,286	3,94,496	5,26,783
2. Expenses (a)Freight, handling and servicing costs (b)Employee benefits expenses (c)Finance costs (c)Finance costs (d)Depreciation and amortisation expense (e)Other expenses (e)Other expenses (12,132 12,101 11,059 36,060 32,015 10,000 12		(b)Other income	1,196	867	2,435	2,971	3,978	5,084
(a) Freight, handling and servicing costs (b) Employee benefits expenses (24,109 24,735 23,389 72,840 68,073 (c) Finance costs (c) Finance costs (d) Depreciation and amortisation expense (d) Depreciation and amortisation expense (e) Other expenses (12,132 12,101 11,059 36,060 32,015 (e) Other expenses (14,153 13,172 13,185 39,257 35,731 Total expenses (14,14,39 1,37,222 1,29,976 4,06,637 3,69,698 4 10,926 8,491 10,752 26,620 28,776 4 10,926 28,776 4 10,926 8,491 10,752 26,620 28,776 4 10,926 1		Total income	1,52,365	1,45,713	1,40,728	4,33,257	3,98,474	5,31,867
(b)Employee benefits expenses (c)Finance costs (c)Finance costs (c)Finance costs (c)Finance costs (c)Finance costs (d)Depreciation and amortisation expense (d)Depreciation and amortisation expense (e)Other expenses (14,153 13,172 13,185 39,257 35,731 14,14,153 13,172 13,185 39,257 35,731 14,14,153 13,172 13,185 39,257 35,731 15 Total expenses (14,1439 1,37,222 1,29,976 4,06,637 3,69,698 47 10,926 8,491 10,752 26,620 28,776 10,926 1	2.	Expenses						
(c)Finance costs (d)Depreciation and amortisation expense (12,132 12,101 11,059 36,060 32,015 (e)Other expenses (14,153 13,172 13,185 39,257 35,731  Total expenses (14,1439 1,37,222 1,29,976 4,06,637 3,69,698 4  3. Profit before tax (10,926 8,491 10,752 26,620 28,776  4. Tax expense (Current Tax (Adjustment of tax relating to earlier years / periods (210) (245) (196) (433) (130) (245) (196) (433) (130) (245) (196) (433) (130) (245) (196) (433) (130) (245) (196) (433) (130) (246) (247) (196) (433) (130) (247) (248) (		(a)Freight, handling and servicing costs	88,984	85,134	80,376	2,52,244	2,28,009	3,03,206
(d)Depreciation and amortisation expense   12,132   12,101   11,059   36,060   32,015     (e)Other expenses   14,153   13,172   13,185   39,257   35,731     Total expenses   1,41,439   1,37,222   1,29,976   4,06,637   3,69,698   4     Total expense   10,926   8,491   10,752   26,620   28,776     Total expense   28,776     Total expense   28,776   24,6620   27,766     Adjustment of tax relating to earlier years / periods   -		(b)Employee benefits expenses	24,109	24,735	23,389	72,840	68,073	90,710
(e)Other expenses			2,061	2,080	1,967	6,236	5,870	7,806
Total expenses 1,41,439 1,37,222 1,29,976 4,06,637 3,69,698 4 3. Profit before tax 10,926 8,491 10,752 26,620 28,776 4. Tax expense Current Tax 3,035 2,452 2,965 7,326 7,489 Adjustment of tax relating to earlier years / periods (906) - (906) Deferred Tax (Credit) / Charge (210) (245) (196) (433) (130) Total tax expense 2,825 2,207 1,863 6,893 6,453 5. Net Profit for the period / year 8,101 6,284 8,889 19,727 22,323 6. Other comprehensive income, net of income tax (a) Items that will not be reclassified to Statement of Profit and Loss Actuarial (loss) arising from remeasurements of post employment benefit obligation Income tax relating to this item 218 - 456 218 456 (b) Items that will be reclassified to Statement of Profit and Loss Total other comprehensive income / (loss) net of income tax (650) - (1,354) (650) (1,354) Total comprehensive income, net of income tax 7,451 6,284 7,535 19,077 20,969 Reserves excluding Revaluation Reserve 2,373 2,373 2,373 2,373 2,373 2,373 Paid-up equity share capital (Face value ₹10/- per share) 2,373 2,		(d)Depreciation and amortisation expense	12,132	12,101	11,059	36,060	32,015	43,286
3.   Profit before tax   10,926   8,491   10,752   26,620   28,776		(e)Other expenses	14,153	13,172	13,185	39,257	35,731	47,589
4. Tax expense  Current Tax  Adjustment of tax relating to earlier years / periods  Deferred Tax (Credit) / Charge  (210) (245) (196) (433) (130)  Total tax expense  2,825 2,207 1,863 6,893 6,453  Net Profit for the period / year  6. Other comprehensive income, net of income tax  (a) Items that will not be reclassified to Statement of Profit and Loss  Actuarial (loss) arising from remeasurements of post employment benefit obligation  Income tax relating to this item  218 - 456 218 456  (b) Items that will be reclassified to Statement of Profit and Loss  Total other comprehensive income / (loss) net of income tax  (a) (650) - (1,354) (650) (1,354)  7. Total comprehensive income at of income tax  Paid-up equity share capital (Face value ₹10/- per share)  2,373 2,373 2,373 2,373  P. Reserves excluding Revaluation Reserve  10. Earnings per share (of ₹10/- each) (not annualised)  (a) Basic  34.14 26.49 37.46 83.14 94.08		Total expenses	1,41,439	1,37,222	1,29,976	4,06,637	3,69,698	4,92,597
Current Tax   3,035   2,452   2,965   7,326   7,489	3.	Profit before tax	10,926	8,491	10,752	26,620	28,776	39,270
Adjustment of tax relating to earlier years / periods	4.	Tax expense						
Deferred Tax (Credit) / Charge		Current Tax	3,035	2,452	2,965	7,326	7,489	9,697
Total tax expense		Adjustment of tax relating to earlier years / periods	-	-	(906)	-	(906)	(906)
5. Net Profit for the period / year       8,101       6,284       8,889       19,727       22,323         6. Other comprehensive income, net of income tax       (a) Items that will not be reclassified to Statement of Profit and Loss       (a) Items that will not be reclassified to Statement of post employment benefit obligation       (868)       - (1,810)       (868)       (1,810)         Income tax relating to this item       218       - 456       218       456         (b) Items that will be reclassified to Statement of Profit and Loss		Deferred Tax (Credit) / Charge	(210)	(245)	(196)	(433)	(130)	378
6. Other comprehensive income, net of income tax       (a) Items that will not be reclassified to Statement of Profit and Loss       (a) Items that will not be reclassified to Statement of Profit and Loss       (b) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassified to Statement of Profit and Loss       (c) Items that will be reclassifi		Total tax expense	2,825	2,207	1,863	6,893	6,453	9,169
(a) Items that will not be reclassified to Statement of Profit and Loss       (868)       - (1,810)       (868)       (1,810)         Income tax relating to this item       218       - 456       218       456         (b) Items that will be reclassified to Statement of Profit and Loss	5.	Net Profit for the period / year	8,101	6,284	8,889	19,727	22,323	30,101
Actuarial (loss) arising from remeasurements of post employment benefit obligation  Income tax relating to this item  (b) Items that will be reclassified to Statement of Profit and Loss  Total other comprehensive income / (loss) net of income tax  (650)  Total comprehensive income, net of income tax  (650)  Total comprehensive income, net of income tax  7,451  6,284  7,535  19,077  20,969  Reserves excluding Revaluation Reserve  Reserves excluding Revaluation Reserve  10.  (a) Basic  Actuarial (loss) arising from remeasurements of post employment benefit obligation  (868)  - (1,810)  (868)  (1,810)  (1,810)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (650)  (1,354)  (1,354)  (650)  (1,354)  (1,354)  (650)  (1,354)  (1,354)  (650)  (1,354)  (1,	6.	Other comprehensive income, net of income tax						
Income tax relating to this item		(a) Items that will not be reclassified to Statement of Profit and Loss						
(b) Items that will be reclassified to Statement of Profit and Loss		Actuarial (loss) arising from remeasurements of post employment benefit obligation	(868)	-	(1,810)	(868)	(1,810)	(2,339)
Total other comprehensive income / (loss) net of income tax		Income tax relating to this item	218	-	456	218	456	588
7. Total comprehensive income, net of income tax       7,451       6,284       7,535       19,077       20,969         8. Paid-up equity share capital (Face value ₹10/- per share)       2,373       2,373       2,373       2,373         9. Reserves excluding Revaluation Reserve       10. Earnings per share (of ₹10/- each) (not annualised)       34.14       26.49       37.46       83.14       94.08		(b) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-
8. Paid-up equity share capital (Face value ₹10/- per share)       2,373       2,373       2,373       2,373         9. Reserves excluding Revaluation Reserve       10. Earnings per share (of ₹10/- each) (not annualised)       10. Earnings per share (of ₹10/- each) (not annualised)       34.14       26.49       37.46       83.14       94.08		Total other comprehensive income / (loss) net of income tax	(650)	-	(1,354)	(650)	(1,354)	(1,751)
9. Reserves excluding Revaluation Reserve       1         10. Earnings per share (of ₹10/- each) (not annualised)       34.14       26.49       37.46       83.14       94.08			7,451	6,284	7,535	19,077	20,969	28,350
10. Earnings per share (of ₹10/- each) (not annualised) (a) Basic 34.14 26.49 37.46 83.14 94.08			2,373	2,373	2,373	2,373	2,373	2,373
(a) Basic 34.14 26.49 37.46 83.14 94.08	9.	Reserves excluding Revaluation Reserve						1,34,351
	10.	Earnings per share (of ₹10/- each) (not annualised)						
(b) Diluted 34.14 26.49 37.46 83.14 94.08		(a) Basic	34.14	26.49	37.46	83.14	94.08	126.86
(v) 2 march 271,00		(b) Diluted	34.14	26.49	37.46	83.14	94.08	126.86

## Notes:

- 1. The Consolidated Financial results include results of Blue Dart Express Limited and its wholly owned subsidiaries Blue Dart Aviation Limited and Concorde Air Logistics Limited (together referred to as the "Group") and are prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (as amended), as prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies as applicable.
- 2. The Group has only one operating segment, which is integrated air and ground transportation and distribution. All assets of the Group are domiciled in India and the Group earns its entire revenue from its operations in India.
- 3. The Statutory Auditors have performed a limited review of the Group's financial results for the quarter and nine months ended December 31, 2024. There are no qualifications in the limited review report issued for the above period.
- 4. The above results were reviewed by the Audit Committee and were thereafter approved by the Board at its meeting held on January 29, 2025.

By Order of the Board For Blue Dart Express Limited

sd/-

Date: January 29, 2025 Place: Mumbai Balfour Manuel Managing Director DIN: 08416666